

**LAKE CLARKE SHORES COMMUNITY REDEVELOPMENT AGENCY  
BUDGET SUMMARY  
FISCAL YEAR 2019-2020**

**ESTIMATED REVENUES**

<b>Revenues</b>	<b>Amount</b>
County TIF Contribution	\$21,244
Town TIF Contribution	\$25,347
Interest Income	\$0
Other Miscellaneous Revenue	\$0
<b>TOTAL ESTIMATED REVENUES</b>	<b>\$46,591</b>

**APPROPRIATED EXPENDITURES**

<b>Expenditures</b>	<b>Amount</b>
Consulting Finance Professional	\$10,591
Forest Hill Blvd Median Maintenance	\$20,000
Business Development Incentive Project	\$10,000
Books, Dues, Education	\$6,000
<b>TOTAL APPROPRIATED EXPENDITURES</b>	<b>\$46,591</b>

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE-MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD.