

**LAKE CLARKE SHORES COMMUNITY REDEVELOPMENT AGENCY
BUDGET SUMMARY
FISCAL YEAR 2019-2020**

ESTIMATED REVENUES

Revenues	Amount
County TIF Contribution	\$19,300
Town TIF Contribution	\$25,347
Interest Income	\$0
Other Miscellaneous Revenue	\$0
TOTAL ESTIMATED REVENUES	\$44,647

APPROPRIATED EXPENDITURES

Expenditures	Amount
Consulting Finance Professional	\$10,591
Forest Hill Blvd Median Maintenance	\$20,000
Business Development Incentive Project	\$10,000
Books, Dues, Education	\$4,000
TOTAL APPROPRIATED EXPENDITURES	\$44,591

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE-MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD.