

**LAKE CLARKE SHORES COMMUNITY REDEVELOPMENT AGENCY  
BUDGET SUMMARY  
FISCAL YEAR 2021-2022**

**ESTIMATED REVENUES**

<b>Revenues</b>	<b>Amount</b>
County TIF Contribution	\$30,860
Town TIF Contribution	\$40,530
Interest Income	\$610
Other Miscellaneous Revenue	\$0
<b>TOTAL ESTIMATED REVENUES</b>	<b>\$72,000</b>

**APPROPRIATED EXPENDITURES**

<b>Expenditures</b>	<b>Amount</b>
Consulting Finance Professional	\$3,000
Legal	\$5,000
Redevelopment Advocacy Program	\$15,000
Business Development Incentive Project	\$45,000
Books, Dues, Education	\$4,000
<b>TOTAL APPROPRIATED EXPENDITURES</b>	<b>\$72,000</b>

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE-MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD.