

**LAKE CLARKE SHORES COMMUNITY REDEVELOPMENT AGENCY
BUDGET SUMMARY
FISCAL YEAR 2022-2023**

ESTIMATED REVENUES

Revenues	Amount
County TIF Contribution	\$45,017
Town TIF Contribution	\$59,957
Interest Income	\$610
Other Miscellaneous Revenue	\$0
TOTAL ESTIMATED REVENUES	\$105,584

APPROPRIATED EXPENDITURES

Expenditures	Amount
Professional Services-Planning	\$17,200
Consulting Finance Professional	\$3,000
Legal	\$1,500
FHB Median Improvements	\$30,000
Redevelopment Advocacy Program	\$10,000
Business Development Incentive Project	\$33,000
Pickleball Court	\$37,500
Books, Dues, Education	\$4,000
TOTAL APPROPRIATED EXPENDITURES	\$136,200

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE-MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD.