

**LAKE CLARKE SHORES COMMUNITY REDEVELOPMENT AGENCY
BUDGET SUMMARY
FISCAL YEAR 2023-2024**

ESTIMATED REVENUES

Revenues	Amount
County TIF Contribution	\$64,426
Town TIF Contribution	\$85,808
Interest Income	\$250
From Fund Balance	\$110,000
TOTAL ESTIMATED REVENUES	\$260,484

APPROPRIATED EXPENDITURES

Expenditures	Amount
Professional Services-Planning	\$30,000
Consulting Finance Professional	\$3,000
Engineering	\$5,000
Legal	\$5,000
Redevelopment Advocacy Program	\$15,000
Accounting & Auditing	\$2,000
Other Contractual Services	\$5,000
FHB Median Improvements	\$31,484
Business Development Incentive Project	\$33,000
Communications	\$12,000
Advertising	\$5,000
Books, Dues, Education	\$4,000
Transfer to GF for Park Improvements	\$110,000
TOTAL APPROPRIATED EXPENDITURES AND TRANSFERS	\$260,484

NET REVENUES OVER (UNDER)

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THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE-MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD.