

**TOWN OF LAKE CLARKE SHORES, FLORIDA  
GENERAL FUND  
BUDGET SUMMARY  
FISCAL YEAR 2022-2023**

THE PROPOSED OPERATING BUDGETED EXPENDITURES OF THE TOWN OF LAKE CLARKE SHORES ARE 54.6% MORE THAN LAST YEARS TOTAL OPERATING EXPENDITURES.

**ESTIMATED REVENUES**

<b>Revenues</b>	<b>Amount</b>
Ad Valorem Taxes (Millage Rate per \$1,000 is 6.2798)	\$2,041,718
Gas Tax	\$97,500
Franchise Fees	\$240,925
Telecommunications Service Tax	\$100,000
Licenses and Permits	\$260,000
Intergovernmental Revenues	\$1,141,000
Charges for Services	\$77,000
Fines and Forfeitures	\$18,600
Miscellaneous Revenues	\$138,000
Non-Revenues	\$817,500
<b>TOTAL ESTIMATED REVENUES</b>	<b>\$4,932,243</b>

**APPROPRIATED EXPENDITURES**

<b>Expenditures</b>	<b>Amount</b>
Legislative	\$18,959
Executive	\$554,330
Finance	\$42,000
Legal	\$72,500
General Government	\$787,157
Law Enforcement	\$1,610,540
Protective Inspections	\$239,542
Road and Street Facilities	\$1,354,000
Culture and Recreation	\$253,215
<b>TOTAL APPROPRIATED EXPENDITURES</b>	<b>\$4,932,243</b>

**RESERVES**

<b>Reserves</b>	<b>Amount</b>
Contribution to Reserves	\$0
<b>BALANCED BUDGET</b>	<b>\$4,932,243</b>

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE-MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD.