

RESOLUTION #2019-28

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF LAKE CLARKE SHORES, FLORIDA, ADOPTING A BUDGET FOR FISCAL YEAR 2019/2020 AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Town Council held a Budget Workshop on July 9, 2019; and

WHEREAS, the Town Council held the First Public Budget Hearing to adopt the Tentative Budget on September 10, 2019; and

WHEREAS, the Town Council believes the General Fund Budget for the Fiscal Year 2019/2020 in the amount of \$3,148,596 will be in the best public interest; and

WHEREAS, Public Notice of the Town Council's intention to finalize the budget was published in the Palm Beach Post on September 20, 2019.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF LAKE CLARKE SHORES, FLORIDA, as follows:

Section 1. The General Fund Budget for Fiscal Year 2019/2020 is as follows:

Revenues	Amount
Ad Valorem Taxes (Millage Rate per \$1,000 is 6.2798)	\$1,647,398
Franchise Fees	\$202,000
Telecommunications Service Tax	\$125,000
Licenses and Permits	\$161,000
Intergovernmental Revenues	\$517,412
Charges for Services	\$54,000
Fines and Forfeitures	\$48,300
Miscellaneous Revenues	\$173,486
Non-Revenues	\$220,000
TOTAL ESTIMATED REVENUES	\$3,148,596

Expenditures	Amount
Legislative	\$28,459
Executive	\$460,712
Finance	\$31,000
Legal	\$65,000
General Government	\$657,299
Law Enforcement	\$1,425,115
Protective Inspections	\$223,761
Road and Street Facilities	\$89,500
Culture and Recreation	\$167,750
TOTAL APPROPRIATED EXPENDITURES	\$3,148,596

Section 2. This Resolution will take effect upon adoption.

PASSED AND ADOPTED this 24th day of September, 2019.

	FOR	AGAINST
BY: _____ Valentin Rodriguez, Jr., Mayor	_____	_____
_____	_____	_____
Paul R. Shalhoub, Vice Mayor	_____	_____
_____	_____	_____
Robert M. W. Shalhoub, President Pro Tem	_____	_____
_____	_____	_____
Gregory Freebold, Council Member	_____	_____
_____	_____	_____
Vacant, Council Member	_____	_____

ATTEST:

BY: _____
Mary Pinkerman, CMC
Town Clerk