

**RESOLUTION NO. 2020-19**

**A RESOLUTION OF THE TOWN COUNCIL OF THE  
TOWN OF LAKE CLARKE SHORES, FLORIDA,  
ADOPTING A BUDGET FOR FISCAL YEAR 2020/2021  
AND PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, the Town Council held a Budget Workshop on July 14, 2020; and

**WHEREAS**, the Town Council held the First Public Budget Hearing to adopt the Tentative Budget on September 8, 2020; and

**WHEREAS**, the Town Council believes the General Fund Budget for the Fiscal Year 2020/2021 in the amount of \$3,009,277 will be in the best public interest; and

**WHEREAS**, Public Notice of the Town Council's intention to finalize the budget was published in the Palm Beach Post on September 18, 2020.

**NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF LAKE CLARKE SHORES, FLORIDA**, as follows:

**Section 1.** The General Fund Budget for Fiscal Year 2020/2021 is as follows:

<b>Revenues</b>	<b>Amount</b>
Ad Valorem Taxes (Millage Rate per \$1,000 is 6.2798)	\$1,723,292
Franchise Fees	\$197,000
Telecommunications Service Tax	\$120,000
Licenses and Permits	\$152,000
Intergovernmental Revenues	\$402,500
Charges for Services	\$38,500
Fines and Forfeitures	\$48,300
Miscellaneous Revenues	\$107,685
Non-Revenues	\$220,000
<b>TOTAL ESTIMATED REVENUES</b>	<b>\$3,009,277</b>

<b>Expenditures</b>	<b>Amount</b>
Legislative	\$15,959
Executive	\$491,002
Finance	\$45,000
Legal	\$75,000
General Government	\$627,099
Law Enforcement	\$1,397,424
Protective Inspections	\$230,393
Road and Street Facilities	\$49,000
Culture and Recreation	\$78,400
<b>TOTAL APPROPRIATED EXPENDITURES</b>	<b>\$3,009,277</b>

**Section 2.** This Resolution will take effect upon adoption.

**PASSED AND ADOPTED** this 22<sup>nd</sup> day of September, 2020.

	FOR	AGAINST
BY: _____ Valentin Rodriguez, Jr., Mayor	_____	_____
_____	_____	_____
Paul R. Shalhoub, Vice Mayor	_____	_____
_____	_____	_____
Robert M. W. Shalhoub, President Pro Tem	_____	_____
_____	_____	_____
Gregory Freebold, Council Member	_____	_____
_____	_____	_____
Albert Pavon, Council Member	_____	_____

ATTEST:

BY: \_\_\_\_\_  
Mary Pinkerman, CMC  
Town Clerk