

RESOLUTION NO. 2021-32

**A RESOLUTION OF THE TOWN COUNCIL OF THE
TOWN OF LAKE CLARKE SHORES, FLORIDA,
ADOPTING A BUDGET FOR FISCAL YEAR 2021/2022
AND PROVIDING FOR AN EFFECTIVE DATE.**

WHEREAS, the Town Council held a Budget Workshop on July 13, 2021; and

The Town Council held the First Public Budget Hearing to adopt the Tentative Budget on September 13, 2021; and

The Town Council believes the General Fund Budget for the Fiscal Year 2021/2022 in the amount of \$3,176,397 will be in the best public interest; and

Public Notice of the Town Council's intention to finalize the budget was published in the Palm Beach Post on September 24, 2021.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF LAKE CLARKE SHORES, FLORIDA, as follows:

Section 1. The General Fund Budget for Fiscal Year 2021/2022 is as follows:

Revenues	Amount
Ad Valorem Taxes (Millage Rate per \$1,000 is 6.2798)	\$1,809,124
Gas Tax	95,000
Franchise Fees	\$211,900
Telecommunications Service Tax	\$79,936
Licenses and Permits	\$217,600
Intergovernmental Revenues	\$372,052
Charges for Services	\$57,000
Fines and Forfeitures	\$21,100
Miscellaneous Revenues	\$132,685
Non-Revenues	\$180,000
TOTAL ESTIMATED REVENUES	\$3,176,397

Expenditures	Amount
Legislative	\$17,459
Executive	\$553,377
Finance	\$41,000
Legal	\$70,000
General Government	\$644,102
Law Enforcement	\$1,494,923
Protective Inspections	\$232,135
Road and Street Facilities	\$43,000
Culture and Recreation	\$80,400
TOTAL APPROPRIATED EXPENDITURES	\$3,176,397

Section 2. This Resolution will take effect upon adoption.

PASSED AND ADOPTED this 28th day of September, 2021.

	FOR	AGAINST
BY: _____ Paul R. Shalhoub, Mayor	_____	_____
_____	_____	_____
Robert M. W. Shalhoub, Vice Mayor	_____	_____
_____	_____	_____
Gregory Freebold, President Pro Tem	_____	_____
_____	_____	_____
Valentin Rodriguez, Jr., Council Member	_____	_____
_____	_____	_____
Albert Pavon, Council Member	_____	_____

ATTEST:

BY: _____
Mary Pinkerman, CMC
Town Clerk

Res 2021-32 sponsored by the Town Council