## **RESOLUTION NO. 2021-37**

## A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF LAKE CLARKE SHORES, FLORIDA, AUTHORIZING A BUDGET INCREASE OF \$97,000 FOR FISCAL YEAR 2021

**WHEREAS,** the Town's response to the COVID-19 Pandemic created additional operating expenses for the Town that were not reimbursed by the County, State, or Federal governments; and

The firing of a police officer caused a lengthy arbitration that resulted in a favorable decision for the Town and created additional unanticipated expenses; and

The costs from these two significant issues resulted in a difference between the adopted budgeted expenditures and the actual expenditures of approximately \$97,000; and

As of September 30, 2020, the Town had an unassigned fund balance of \$798,594; and

It is in the best interest of the Town that a budget increase be authorized to cover expenses and provide that those expenses are properly accounted for.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF LAKE CLARKE SHORES, FLORIDA, that a budget increase of \$97,000 be approved for the budget year 2020/2021.

**PASSED AND ADOPTED** by the Town Council of the Town of Lake Clarke Shores, Florida, this 14<sup>th</sup> day of December, 2021.

FOR AGAINST

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Ву:	Paul R. Shalhoub, Mayor	. <u> </u>	
	Robert M. W. Shalhoub, Vice Mayor	·	
	Gregory Freebold, President Pro Tem		
	Valentin Rodriguez, Jr., Council Member		
	Albert Pavon, Council Member	· <u></u>	
Attest	ed:		
	Mary Pinkerman, Town Clerk		