

**RESOLUTION NO. 2022-19**

**A RESOLUTION OF THE TOWN COUNCIL OF THE  
TOWN OF LAKE CLARKE SHORES, FLORIDA,  
ADOPTING A BUDGET FOR FISCAL YEAR 2022/2023  
AND PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, the Town Council held a Budget Workshop on July 12, 2022; and

The Town Council held the First Public Budget Hearing to adopt the Tentative Budget on September 6, 2022; and

The Town Council believes the General Fund Budget for the Fiscal Year 2022/2023 in the amount of \$4,932,243 will be in the best public interest; and

Public Notice of the Town Council's intention to finalize the budget was published in the Palm Beach Post on September 23, 2022.

**NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF LAKE CLARKE SHORES, FLORIDA**, as follows:

**Section 1.** The General Fund Budget for Fiscal Year 2022/2023 is as follows:

Revenues	Amount
Ad Valorem Taxes (Millage Rate per \$1,000 is 6.2798)	\$2,041,718
Gas Tax	\$97,500
Franchise Fees	\$240,925
Telecommunications Service Tax	\$100,000
Licenses and Permits	\$260,000
Intergovernmental Revenues	\$1,141,000
Charges for Services	\$77,000
Fines and Forfeitures	\$18,600
Miscellaneous Revenues	\$138,000
Non-Revenues	\$817,500
<b>TOTAL ESTIMATED REVENUES</b>	<b>\$4,932,243</b>

Expenditures	Amount
Legislative	\$18,959
Executive	\$554,330
Finance	\$42,000
Legal	\$72,500
General Government	\$787,157
Law Enforcement	\$1,610,540
Protective Inspections	\$239,542
Road and Street Facilities	\$1,354,000
Culture and Recreation	\$253,215
<b>TOTAL APPROPRIATED EXPENDITURES</b>	<b>\$4,932,243</b>

**Section 2.** This Resolution will take effect upon adoption.

**PASSED AND ADOPTED** this 27<sup>th</sup> day of September, 2022.

	FOR	AGAINST
BY: _____ Paul R. Shalhoub, Mayor	_____	_____
_____	_____	_____
Robert M. W. Shalhoub, Vice Mayor	_____	_____
_____	_____	_____
Gregory Freebold, President Pro Tem	_____	_____
_____	_____	_____
Valentin Rodriguez, Jr., Council Member	_____	_____
_____	_____	_____
Robert O. Gonzalez, Council Member	_____	_____

ATTEST:

BY: \_\_\_\_\_  
Mary Pinkerman, CMC  
Town Clerk

Res 2022-19      Sponsored by the Town Council