

**TOWN OF LAKE CLARKE SHORES, FLORIDA  
GENERAL FUND  
BUDGET SUMMARY  
FISCAL YEAR 2020-2021**

THE PROPOSED OPERATING BUDGETED EXPENDITURES OF THE TOWN OF LAKE CLARKE SHORES.

**ESTIMATED REVENUES**

<b>Revenues</b>	<b>Amount</b>
Ad Valorem Taxes (Millage Rate per \$1,000 is 6.2798)	\$1,723,292
Franchise Fees	\$197,000
Telecommunications Service Tax	\$120,000
Licenses and Permits	\$152,000
Intergovernmental Revenues	\$402,500
Charges for Services	\$38,500
Fines and Forfeitures	\$48,300
Miscellaneous Revenues	\$107,685
Non-Revenues	\$220,000
<b>TOTAL ESTIMATED REVENUES</b>	<b>\$3,009,277</b>

**APPROPRIATED EXPENDITURES**

<b>Expenditures</b>	<b>Amount</b>
Legislative	\$15,959
Executive	\$491,002
Finance	\$37,000
Legal	\$75,000
General Government	\$665,208
Law Enforcement	\$1,397,424
Protective Inspections	\$218,285
Road and Street Facilities	\$36,000
Culture and Recreation	\$73,399
<b>TOTAL APPROPRIATED EXPENDITURES</b>	<b>\$3,009,277</b>

**RESERVES**

<b>Reserves</b>	<b>Amount</b>
Contribution to Reserves	\$0
<b>BALANCED BUDGET</b>	<b>\$3,009,277</b>

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE-MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD.