AGENDA TOWN OF LAKE CLARKE SHORES SECOND PUBLIC HEARING 2023/2024 TOWN BUDGET SEPTEMBER 27, 2023 6:30 PM

1. Call to Order

A. Roll Call

Mayor Gregory Freebold Vice Mayor Robert M. W. Shalhoub President Pro Tem Valentin Rodriguez, Jr. Council Member Robert O. Gonzalez Council Member Jon Maples

B. Moment of Silence, Invocation, Pledge of Allegiance (moved from Regular Town Council Agenda)

2. Second Public Hearing 2023/2024 Town Budget

A. Presentation – Joseph F. Lo Bello, Town Manager

3. Council Comments

4. Audience Comments

- A. Verbal Questions/Comments
- B. Written Questions/Comments
- C. Emailed Questions/Comments

5. Approval of Resolutions

A. Resolution 2023-30 – Adoption of 2023/2024 Millage Rate

A Resolution of the Town Council of the Town of Lake Clarke Shores, Florida, Setting and Fixing a Millage Rate for Fiscal Year 2023/2024 at 6.1000 Mills.

Staff recommendation: Consider a motion to approve Resolution 2023-30 to adopt the 2023/2024 millage rate.

B. Resolution 2023-31 – Adoption of 2023/2024 Budget

A Resolution of the Town Council of the Town of Lake Clarke Shores, Florida, adopting a Budget for Fiscal Year 2023/2024.

Staff recommendation: Consider a motion to approve Resolution 2023-31 to adopt the 2023/2024 budget

C. Approval of 5-year Capital Improvement Element

Staff recommendation: Consider a motion to approve the 5-year capital improvement plan for the Town of Lake Clarke Shores

6. Adjournment

If an individual decides to appeal any decision made by the Town Council with respect to this meeting, a verbatim transcript may be required. If so, the individual should make provisions for a transcript to be made at the meeting (Ref. F.S. 286.0105). Pursuant to the provisions of the Americans with Disabilities Act, any person requiring special accommodations to participate in this meeting, please advise the Town at least Two (2) calendar days before the hearing by contacting the Town Clerk at (561) 964-1515, Ext. 1110.