



Town of Lake Clarke Shores

Palm Beach County's Premier Lakeside Community Since 1957

MEMORANDUM

To: Mayor and Town Council
From: Daniel P. Clark, P.E., Town Manager
Date: February 25, 2022
Subject: Status Report for the March 1, 2022 Town Council Meeting

Proposed Upcoming Town Council Meeting Schedule

March 1st – 6:30 PM Candidates Forum, followed by Regular Town Council Meeting, followed by CRA Meeting
April 12th – 6:30 PM Regular Town Council Meeting
May 10th – 6:30 PM Regular Town Council Meeting, followed by the CRA Meeting
June 14th – 6:30 PM Regular Town Council Meeting

Upcoming Town Events

Great American Clean Up – April 23rd, 8:00 AM LCS Boat Ramp Park
Town BBQ – May 15th, 11:30 AM Town Hall
2022 LCS Fishing Tournament – May 7th, dawn start

Lawrence Rd Progress

Construction along Lawrence Road of our 12-inch water main project is moving forward slowly. The contractor is citing labor shortages and material shortages for the delay. PBC has been very understanding of the contractor's problems and has allowed for an extension of the CDBG grant deadline so the \$125,000 is still available for this project.

NPDES Illicit Discharges

As part of our overall commitment to Lake Water Quality Improvement; our Utility Department has been looking into some illegal/non-stormwater discharges. Due to Federal Mandate 40 CFR 122.26(d)(2)(iv)(B) and Town of Lake Clarke Shores NPDES Permit No. FLS000018-004; the Town is required to detect, remove, prohibit and enforce any non-stormwater discharges to the separate municipal storm drain system unless the illicit discharge or illegal dumping is specifically exempted or covered by an individual NPDES permit. This mandate includes direct non-stormwater discharges to the Lake or our canal systems. The Town has codified our responsibilities in the Town's Code of Ordinances Sections 62-161 through 62-165 (Ord. 2021-02).

Utilities is providing notices to residents of improperly connected pool drains, roof drains, and grey water lines. Our goal is to improve lake water quality through voluntary compliance with our Ordinances. If voluntary compliance doesn't work, we have the authority to issue fines from \$125 to \$2500 per occurrence per day.

The Utility Department shares Best Management Practices that makes complying with the ordinances simple. For example, just run your pool overflow over your grass to remove the pollutants before it enters the Lake. Please watch for our Buzz newsletter to get more helpful hints.

Tallahassee...

HB 471 Town of Lake Clarke Shores by Roth

After passing the House, HB 471 has been received by the Senate and has been referred to the Senate Rules Committee. At this time, the Senate Rules Committee is likely to hold all local bills until the final week of Session.

NOTE: The House and Senate have passed their respective budget proposals and have procedurally completed the process to begin the Budget Conference to reconcile over \$3 billion dollar difference. The House is proposing a \$105 billion dollar budget and the Senate is proposing a \$108 billion dollar budget.

Pine Tree Lane Bridge Safety Upgrades

In the House Budget: Line 1988A for \$300,000.00.

Blueway Trail Access Areas

In the House Budget: Line 1655A for \$200,000.00. In the Senate Budget: Line 1755A for \$250,000.00.

Florida Recreation Development Assistance Program (FRDAP)

The entire FRDAP Budget was included in the Senate Budget and the House Budget. Our Lake Clarke Shores Pickle Ball Court Project is item 42 and is included at our requested amount of \$112,500.

Once Budget Conference Committees are formed and begin meeting, likely during Week 8, efforts to include one or both of our project funding requests that did not make it into either the House or Senate initial budget proposal, will begin in earnest.

- **Lake Vegetation Removal (\$350,000)**
- **Water Quality Lake Worth Lagoon (\$1.7 million)**

FY 2021 Town Audit

We are in the thick of the audit of our FY2021 financials. CRI has probably reached out to you looking for information. CRI staff has been in the office going through records, our consultant Foster & Foster has completed the FY2021 OPEB, and Nolan Holt & Minor has provided many reports requested by the Auditors. We expect a final document in March.

Police Collective Bargaining

We have begun collective bargaining with the Lake Clarke Shores Police Department. They have presented us with a lengthy list of "discussion" topics. The current agreement expires in September 2022. We have signed an agreement with Michael Piper of Johnson Anselmo, Murdoch, Burke, Piper, & Hochman, P.A. to assist us in this effort. Mr. Piper has assisted us with the previous 2 CBA agreements.