



# Town of Lake Clarke Shores

Palm Beach County's Premier Lakeside Community Since 1957

## MEMORANDUM

To: Mayor and Town Council  
From: Daniel P. Clark, P.E., Town Manager  
Date: December 7, 2022  
Subject: Status Report for the December 13, 2022 Town Council Meeting

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### **Proposed Upcoming Town Council Meeting Schedule**

December 13<sup>th</sup> – 6:30 PM Regular Town Council Meeting  
January 10<sup>th</sup> – 6:30 PM Regular Town Council Meeting and CRA Meeting  
February 7<sup>th</sup> – 6:30 PM Candidates Forum followed by the Regular Town Council Meeting  
February 28<sup>th</sup> – 6:30 PM Regular Town Council Meeting and CRA Meeting  
April 11<sup>th</sup> – 6:30 PM Regular Town Council Meeting

### **Upcoming Town Events**

December 18<sup>th</sup> – Hanukkah Starts at Dusk, Menorah Lighting Event  
February 11<sup>th</sup> – Valentine's Day Sweetheart Food Truck Event  
March 24<sup>th</sup> – BBQ Movie Night  
March 26<sup>th</sup> – Town BBQ  
April 22<sup>nd</sup> - Lake Clean up.

### **2022 Audit Process**

October 1 is the start of the new budget year and the end of the old budget year. With the end of the budget year comes the Audit. The 2022 Audit has started. We have received several data requests from Carr, Riggs, and Ingram. As is normal, you can also expect to get some questions from CRI. We will be submitting to the Auditors, a trial balance that shows we underspent the General Fund budget by \$1,259,91. It will also show unanticipated General Fund revenues of approximately \$310,604. These revenues came largely from state revenue sharing, sales tax, telecom tax, franchise fees, and building permit fees.

### **Causeway Landscaping**

It was recently brought to our attention that oleander is highly toxic to all mammals. So, we are working to remove all oleander plants from the Town's properties. Staff would like to add a more native and drought tolerant mix of plantings. Additionally, we have been discussing plantings and a landscaping plan that keeps the focus on the Lake. More to come on this project in process.

### **Tree lighting and the Parade**

We had approximately 25 entries for the Parade. Comments were made by some of the entrants about how many young people we had watching the Parade. Special thanks to Representative Silvers for his participation. We had over 400 people attend the Tree Lighting and we wish to thank the Young Singers of the Palm Beaches for their beautiful music.