



Town of Lake Clarke Shores

Palm Beach County's Premier Lakeside Community Since 1957

MEMORANDUM

To: Mayor and Town Council
From: Joseph F. Lo Bello, CPA, Town Manager
Date: September 6, 2023
Subject: Status Report for the September 12, 2023 Town Council Meeting

Proposed Upcoming Town Council Meeting Schedule

September 12th – 6:30 PM First Budget Hearing, CRA Meeting, and Regular Town Council Meeting
September 27th – 6:30 PM Second Budget Hearing and Regular Town Council Meeting
October 10th – 6:30 PM Regular Town Council Meeting

Upcoming Town Events

September 23rd – 8:00 AM International Coastal Cleanup at Boat Ramp
October 27th – 5:30 PM Monster Mash Food Truck Event at Town Hall
November 18th – 8:30 AM 6th Annual Triples Tennis Tournament

Pine Tree Lane Bridge

The Pine Tree Bridge replacement project Request for Proposals was approved by FDOT. The bidding process is expected to start on September 12. Contractors will have until October 19 to submit proposals. The highest ranked responsible and responsive proposer will be recommended for Town Council approval. Once the Town Council approves the agreement, the Town will issue a notice to proceed and the contractor will order materials and start construction. Construction start is anticipated for December 2023 or January 2024. The project should take about 8 months to complete.

Annexation of Edgewater Park

Staff submitted the draft Interlocal Agreement and related documents to the County for their preliminary review. The County reviewed and revised the documents which Town staff approved. The official annexation request was submitted to the County Administrator and Planning Director. Staff will notify the residents in the enclave area of the proposed annexation this month. The Interlocal Agreement will be on the October 10, 2023 Town Council Meeting Agenda for consideration. If approved, the Board of County Commissioners will consider the annexation request during their November 21, 2023 meeting.

Pickleball Courts

Pickleball Court construction started three months ago and all is proceeding well. The original contract price was for \$163,900 and the Town was awarded a \$112,500 grant from the State. We had three change orders, #1 for \$8,900 to redirect and improve our existing irrigation system, #2 for \$6,500 to add a second north gate and paver path to the courts and #3 to add lighting for \$34,900.

The remaining balance will be paid by the Town's Community Redevelopment Agency. The estimated completion is November 2023. The pictured asphalt courts need to cure for 1 month before applying top coating.



Hurricane Season Preparedness

We are currently at the height of hurricane season. Please plan, prepare and protect. Staff is monitoring the tropics and is prepared for any storm that may impact us.

Traffic and Calming Study

Simmons & White Engineering has completed the data and analysis of the Town's roadways including a review of all traffic control devices and traffic calming devices. Staff had a virtual meeting with the Traffic Engineer to review the draft report. We are on schedule to have a presentation from the Traffic Engineer during the October 10th Town Council Meeting.

Implementation of Ordinance 2023-02

The deadline to comply with Ordinance 2023-02 regarding the parking of specified vehicles including trailers, commercial vehicles, recreational vehicles, boats and boat trailers in residential districts has passed. Code Enforcement is working with residents to achieve compliance.

Maralago Cay – Proposed New Water Service Customers

The Town is negotiating a Developer Agreement for water service and connections to 620 homes. Maralago Cay is currently a bulk sewer customer that wishes Town's water service. If the Agreement is approved by the developer, it will go before the Town Council for consideration.

Arabian Rd Entrance Wall

One of the entrance walls at Arabian Road was hit by a vehicle in June. The damages were extensive. The wall was repaired last month and the wall on the other side of the street was updated to match. We ordered new Town of Lake Clarke Shores signage which will need to be installed. The

lighting also needs to be replaced. The approximate cost of the entire repair is about \$17,000 and has been submitted to their insurance company for restitution to the Town.



Electronic Permit

Our new electronic permit portal is live. We're still working with the portal developer on fixing some issues. We ask residents and contractors to please be patient during this transition. All new permit applications must be submitted online on the portal.