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Town of Lake Clarke Shores

Palm Beach County's Premier Lakeside Community Since 1957

MEMORANDUM

To: Mayor and Town Council

From: Joseph F. Lo Bello, CPA, Town Manager

Date: October 5, 2023

Subject: Status Report for the October 10, 2023 Town Council Meeting

Proposed Upcoming Town Council Meeting Schedule

October 10th - 6:30 PM Regular Town Council Meeting November 14th- 6:30 PM Regular Town Council Meeting December 12th- 6:30 PM Regular Town Council Meeting

Upcoming Town Events

October 18th – 11:00 AM Footprints LCS Senior Program

October 23rd – 7:00 PM A Boo-Tiful Halloween Decorating Contest

October 27th – 5:30 PM Monster Mash Food Truck Event at Town Hall

November 12th – 8:30 AM 6th Annual Triples Tennis Tournament

December 2nd – 11:00 AM Holidays in Paradise Parade

December 2nd – 6:00 PM Holiday Tree Lighting

December 7th – 5:30 PM Hanukkah Menorah Lighting

Pine Tree Lane Bridge

The Pine Tree Lane Bridge replacement project Request for Proposals was released on September 12th. Contractors will have until October 19 to submit proposals. The highest ranked responsible and responsive proposer will be recommended for Town Council approval. Once the Town Council approves the agreement, the Town will issue a notice to proceed and the contractor will order materials and start construction. Construction start is anticipated for December 2023 or January 2024. The project should take about 8 months to complete.

Annexation of Edgewater Park

Staff submitted the draft Interlocal Agreement and related documents to the County for their preliminary review. The County reviewed and revised the documents which Town staff approved. The official annexation request was submitted to the County Administrator and Planning Director. Staff has notified the property owners by mail in the enclave area of the proposed annexation this month. The Interlocal Agreement will be on the October 10, 2023 Town Council Meeting Agenda for consideration. If approved, the Board of County Commissioners will consider the annexation request during their November 21, 2023 meeting.

Pickleball Courts

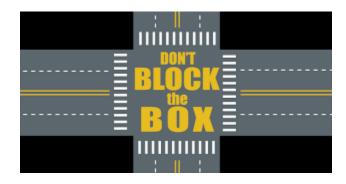
Pickleball Court construction started four months ago and all is proceeding well. The original contract price was for \$163,900 and the Town was awarded a \$112,500 grant from the State. We had three change orders, #1 for \$8,900 to redirect and improve our existing irrigation system, #2 for \$6,500 to add a second north gate and paver path to the courts and #3 to add lighting for \$34,900. The remaining balance will be paid by the Town's Community Redevelopment Agency (CRA). The estimated completion is November 2023.

In the below picture, the contractor is applying the top coating.



Forest Hill Blvd and Pine Tree Lane

I have requested from the Florida Department of Transportation to paint "DON'T' BLOCK THE BOX at the intersection of FHB and PTL. This traffic tool has had some success with other roadway throughout the county with mitigating vehicles from unlawfully blocking the intersection. FDOT has agreed to install don't block the intersection signs first. If they don't work to our satisfaction, we can request "DON'T BLOCK THE BOX" painted at the intersection.



Traffic and Calming Study

Simmons & White Engineering has completed the data and analysis of the Town's roadways including a review of all traffic control devices and traffic calming devices. Staff had another virtual meeting with the Traffic Engineer to review the draft report. The Traffic Engineer will have a presentation during the November 14th Town Council Meeting.

Maralago Cay - Proposed New Water Service Customers

Maralago Cay is currently a bulk sewer customer that wishes Town's water service. Although the Town Council approved the proposed Developer Agreement on September 27th meeting for water service and connections to 620 homes, the developer still has not executed the agreement. The agreement may need to be revised to further delineate the Town's proposed easements on the developer's private property. If this is needed, the Town Council will need to approve any proposed revision(s) at a future Town Council Meeting.

Florida Mango Road and Gregory Road Bridge Project

The Palm Beach County Bridge project is near completion. The roadways should be reopened on Friday, October 6th. I met with the Foreman on Thursday, October 5th to discuss the timing, cleanup, and remaining punch list items.

Hurricane Season Preparedness

We are still in hurricane season. Please plan, prepare and protect. Staff is monitoring the tropics and is prepared for any storm that may impact us.

Retirement of Sgt. William Howell

After serving our town for 20 years, Sgt. William Howell is retiring from the Police Department on November 1, 2023. Sgt. Howell was LCS's first motor officer. For two decades, he devoted his life to protecting our community. While doing so, he earned awards for safety, life-saving, traffic enforcement and more. Please join me in wishing Sgt. Howell congratulations on his retirement.