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Town of Lake Clarke Shores

Palm Beach County's Premier Lakeside Community Since 1957

MEMORANDUM

To: Mayor and Town Council

From: Joseph F. Lo Bello, CPA, Town Manager

Date: November 9, 2023

Subject: Status Report for the November 14, 2023 Town Council Meeting

Proposed Upcoming Town Council Meeting Schedule

November 14th- 6:30 PM Regular Town Council Meeting and CRA Meeting

December 12th- 6:30 PM Regular Town Council Meeting

January 9th- 6:30 PM Regular Town Council Meeting and CRA Meeting

Upcoming Town Events

November 12th – 8:30 AM 6th Annual Triples Tennis Tournament

November 15th – 11:00 AM Footprints LCS Senior Program

December 2nd – 11:00 AM Holidays in Paradise Parade

December 2nd – 6:00 PM Jim & Judy Tackett Memorial Christmas Tree Lighting

December 7th – 5:00 PM Hanukkah Menorah Lighting

December 14th – 6:00 PM Holiday Home Decorating Contest

Pine Tree Lane Bridge

The Pine Tree Lane Bridge replacement project Request for Proposals were opened on October 26th, 2023. The Town only received one bid at 3.2 million vs. the Town's budget of 1.35 million. We are evaluating our options, which include requesting an additional \$500,000 appropriation from the State of Florida (the Town was already awarded \$600,000), making the project more contractor friendly, for example closing the road entirely instead of one lane at a time for the duration of the project.

Annexation of Edgewater Park

The Interlocal Agreement was approved by the Town Council on October 10th, 2023. The Agreement is tentatively scheduled for the November 21, 2023 Board of County Commissioners meeting. If approved by the County, the annexation will be effective immediately.

Traffic and Calming Study

Simmons & White Engineering has completed the data and analysis of the Town's roadways including a review of all traffic control devices and traffic calming devices. Staff has scheduled this presentation with the Traffic Engineer at the December 12th Town Council Meeting.

Tennis Renovation Project

The Town's Tennis Renovation Project is going well. The tennis courts are about 40 years old and the substructure is still acceptable to resurface. We also had the rusty exterior aluminum fence painted black. The contractor is resurfacing (please see pictures below) the courts and should be done by Friday, November 10, 2023.



Pickleball Courts

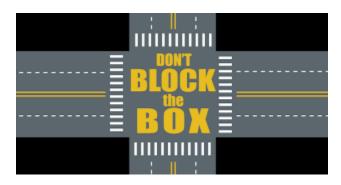
Community Park was reopened on November 6, 2023. The Pickleball Courts are now open for play from dawn to 9 pm. The Town is waiting on the completion of the resurfacing of the basketball court, parking lot and other minor amenities before having a formal ribbon-cutting ceremony. The construction started five months ago and is now complete. The original contract price was for \$163,900 and the Town was awarded a \$112,500 grant from the State. We had three change orders, #1 for \$8,900 to redirect and improve our existing irrigation system, #2 for \$6,500 to add a second north gate and paver path to the courts and #3 to add lighting for \$34,900. The remaining balance will be paid by the Town's Community Redevelopment Agency (CRA).

The Pickleball Courts shown at night:



Forest Hill Blvd and Pine Tree Lane

I have requested from the Florida Department of Transportation to paint "DON'T' BLOCK THE BOX at the intersection of FHB and PTL. This traffic tool has had some success with other roadway throughout the county with mitigating vehicles from unlawfully blocking the intersection. FDOT has agreed to install don't block the intersection signs first. The signs were installed in October. If they don't work to our satisfaction, we can request "DON'T BLOCK THE BOX" painted at the intersection.



Maralago Cay – Proposed New Water Service Customers

Maralago Cay is currently a bulk sewer customer that wishes Town's water service. Although the Town Council approved the proposed Developer Agreement on September 27th meeting for water service and connections to 620 homes, the developer still has not executed the Agreement. The Agreement may need to be revised to further delineate the Town's proposed easements on the developer's private property. If this is needed, the Town Council will need to approve any proposed revision(s) at a future Town Council Meeting.

Hurricane Season Preparedness

We are still in hurricane season. Please plan, prepare and protect. Staff is monitoring the tropics and is prepared for any storm that may impact us.

Retirement of Sgt. William Howell

After serving our town for 20 years, Sgt. William Howell retired from the Police Department on November 1, 2023. Sgt. Howell was LCS's first motor officer. For two decades, he devoted his life to protecting our community. While doing so, he earned awards for safety, life-saving, traffic enforcement and more. Please join me in wishing Sgt. Howell congratulations on his retirement.